

Annexure -I: Action Plan:- Planned Programs, Activities, Budget Allocation, and Annual Targets

I&E Policy Objectives	Thrust Area	Planned Intervention: Program/Activities (Input)	Unit of Measurement (KPIs)	Current Status (Baseline Value)	Budget Allocation /Collaboration (Resource/Source)	Annual Targets (Process/Output)		
						Year 1	Year 2	Year 3
Objective 1: To establish institutional mechanisms, processes and guidelines to generate knowledge, intellectual properties and innovations from institute and commercialization of innovations through technology transfer, technology licensing and startups etc.	Innovation	Awareness programme, Idea Hackathon events from innovation cell and club	Nos.	7	Collaboration/Resource -Industry and Academia Rs. 75000/-			
	Entrepreneurship	Awareness programme, Events from Entrepreneur development cell and Entrepreneur mentoring	Nos.	3		7		
	Intellectual Property Rights	Events by JPR cell	Nos.	2		8		
	Start-up	Events from start-up cell	Nos.	5				10

Objective 2: To Develop a critical mass of motivated students & faculties with creative potential, and Orientation & skillset.	Innovation and Entrepreneurship	Events from Institute Innovation Council, Entrepreneur Development Cell, Innovation cell and Innovation club	Nos.	1	Rs. 40000/- Collaboration- Industry Resource- Institute Innovation Council	2	4	6
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Objective 3: To build and strengthen the in-house mentor pool and human resource capacity to drive campus I&E activities; identifying, hand holding and guiding potential/early stage entrepreneurs, student innovators at the Institute on regular basis.	Innovation & Entrepreneurship activities	Arranging Faculty Development Programme on entrepreneurship development	Nos.	1					
		Faculty Industrial Training	Nos.	0					
		Innovation Ambassador Training and Faculty Development Programme	Nos.	0					
					Rs. 75000/- Collaboration/Resource -Industry & Academia Institute Innovation Council & MoE's' innovation cell		1	2	2

<p>Objective 4: To build infrastructure Support and Facilities to promote innovation & startup and enabling environment of easy access to resources within an outside the institute.</p>	<p>Incubation Centre</p>	<ol style="list-style-type: none"> 1. Awareness programme related to fund generation 2. Application of project proposal to funding agency 	<p>Nos. 0</p>	<p>Rs. 20000/-</p>	<p>Collaboration-Industry & Academia Resource- Funding Agency</p>	<p>1</p>	<p>1</p>	<p>1</p>
<p>Objective 5: To strengthen the intra and inter- Institutional partnership and collaboration with ecosystem at different level and co-creation of new Program interventions.</p>	<p>Intra and Inter- Institutional partnership</p>	<ol style="list-style-type: none"> 1. MOU with different organization/HEI 2. Materialization of ideas generated by idea hackathon to start up 	<p>Nos. 1</p>	<p>Rs. 5000/-</p>	<p>Collaboration- HEI/industry Resource- MSME/ DST</p>	<p>3</p>	<p>5</p>	<p>10</p>

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